

LAPORAN REALISASI ANGGARAN TAHUN 2022
BULAN JULI 2022

UNIT ORG
BAGIAN ANGGARAN
NO DIPA

: (04) BADAN PERADILAN AGAMA
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.401901/2022

Kode	Program/ Kegiatan/ KRO/ RO/ Komponen	Vol	H Satuan	PAGU	PAGU REVISI	Realisasi yang Lalu	Realisasi Saat Ini	%R. Anggaran	Jumlah Realisasi s.d. Saat Ini	Sisa Dana	% Anggaran
1053	Peningkatan Manajemen PA			388,802,000	388,802,000	205,733,000	5,310,000	1.37%	211,043,000	177,759,000	54.
1053.AEA	Koordinasi	33 keg		334,902,000	334,902,000	190,316,000	-	0.00%	190,316,000	144,586,000	56
1053.AEA.002	Pembinaan Pemeriksaan Yustisial	18 keg		156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63
051	Pembinaan dan Pemeriksaan Teknis dan Administrasi Pengadilan			156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63
A	TANPA SUB KOMPONEN										
521211	Belanja Bahan		PNBP	156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63
	- Pengadaan dan Penjilidan	1,00 PKT		5,881,000	5,881,000	5,881,000	-	0.00%	5,881,000	-	100.
	- ATK	1,00 PKT		881,000	881,000	881,000	-	0.00%	881,000	-	100.
524111	Belanja Perjalanan Dinas Biasa		PNBP	5,000,000	5,000,000	5,000,000	-	0.00%	5,000,000	-	100.
	- Uang Harian	207,000 OH		149,040,000	149,040,000	91,770,000	-	0.00%	91,770,000	57,270,000	61.
	- Penginapan	138,000 OH		78,660,000	78,660,000	26,000,000	-	0.00%	26,000,000	52,660,000	33.
524113	Belanja Perjalanan Dinas Dalam Kota		PNBP	70,380,000	70,380,000	65,770,000	-	0.00%	65,770,000	4,610,000	93.
	- Uang Harian	9,000 OH		1,650,000	1,650,000	1,350,000	-	0.00%	1,350,000	300,000	81.1
	- Uang Transport	3,000 OK		1,350,000	1,350,000	1,350,000	-	0.00%	1,350,000	-	100.0
				300,000	300,000	-	-	0.00%	-	300,000	0.0

1053.AEA.003	Pembinaan dan Pemantauan Layahan Peradilan	15 keg		178,331,000	178,331,000	91,315,000	-	0.00%	91,315,000	87,016,000	5
053	Pembinaan dan Pengawasan Layahan Peradilan			119,607,000	119,607,000	91,315,000	-	0.00%	91,315,000	28,292,000	7
A	TANPA SUB KOMPONEN			119,607,000	119,607,000	91,315,000	-	0.00%	91,315,000	28,292,000	7
521211	Belanja Bahan		RM	4,017,000	4,017,000	-	-	0.00%	-	4,017,000	0
	- ATK Kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	1,00 KEG		4,017,000	4,017,000	-	-	0.00%	-	4,017,000	0
524111	Belanja Perjalanan Dinas Biasa		RM	114,240,000	114,240,000	91,315,000	-	0.00%	91,315,000	22,925,000	79
	- Uang harian	153,00 OH		58,140,000	58,140,000	48,475,000	-	0.00%	48,475,000	9,665,000	83
	- Penginapan	102,00 OH		56,100,000	56,100,000	42,840,000	-	0.00%	42,840,000	13,260,000	76
524113	Belanja Perjalanan Dinas Dalam Kota		RM	1,350,000	1,350,000	-	-	0.00%	-	1,350,000	0
	- Uang harian dalam kota	9,00 OH		1,350,000	1,350,000	-	-	0.00%	-	1,350,000	0
054	Surveillance Akreditasi Penjaminan Mutu			58,724,000	58,724,000	-	-	0.00%	-	58,724,000	0
A	TANPA SUB KOMPONEN			58,724,000	58,724,000	-	-	0.00%	-	58,724,000	0
521211	Belanja Bahan		RM	2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0
	- ATK Kegiatan	1,00 KEG		2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0
524111	Belanja Perjalanan Dinas Biasa		RM	55,440,000	55,440,000	-	-	0.00%	-	55,440,000	0
	- Penginapan	44,00 KEG		22,000,000	22,000,000	-	-	0.00%	-	22,000,000	0
	- Uang Harian	88,00 OH		33,440,000	33,440,000	-	-	0.00%	-	33,440,000	0
524113	Belanja Perjalanan Dinas Dalam Kota		RM	1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0
	- Uang harian dalam kota	8,00 OH		1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0
1053.AEF	Sosialisasi dan Diseminasi Bimtek/Sosialisasi Pengembangan dan Pengelolaan PNPB	154 orang		53,900,000	53,900,000	15,417,000	5,310,000	9.85%	20,727,000	33,173,000	38.4
1053.AEF.001	Sosialisasi PNPB Teknis	114 orang		26,950,000	26,950,000	10,450,000	-	0.00%	10,450,000	16,500,000	38.7
A	TANPA SUB KOMPONEN			26,950,000	26,950,000	10,450,000	-	0.00%	10,450,000	16,500,000	38.7

